

Government Grant in Light of the Covid 19 Crisis

Appendix 3

		Welsh Government Hardship Fund					Furlough				
		Compensation for Additional Expenditure			Compensation for Loss of Income				Contribution towards Wages		
Month	Claim	Application Value	Grant Received	Cais	Application Value	Grant Received	Claim	Application Value		Grant Received	
						Byw'n lach		Rest Of Council	Byw'n lach	Rest Of Council	
		£'000	£'000		£'000	£'000		£'000	£'000	£'000	
March	1	20	20	1	3,675	3,523	1	133	5	133	5
April	2	508	425				2		12		12
May	3	904	887				3	119	31	119	31
June	4	1,118	1,068				4	124	32	124	32
July	5	1,171	1,165	2	1,436	1,304	5	128	26	128	26
August	6	830	826				6	106	20	106	20
September	7	866	825				7	59	11	59	11
October	8	792	781	3			8	43	7	43	7
November	9	898					9	41	3	41	3
TOTAL		7,107	5,997		5,111	4,827		753	147	753	147

Overview of all applications:

	Claim Value £'000	Grant Received £'000
TOTAL	13,118	11,723
Byw'n lach Element	1,892	1,881
Rest of Council	11,226	9,842

Note: The amount shown in Appendix 1 includes loss of additional income and expenditure of a departmental nature, with amounts on corporate issues and specific schemes (for example Furlough and free school meals) have already been allocated to the relevant departments.